

COMPARATIVO DE LA PROFORMA CON LOS PRESUPUESTOS INICIAL Y CODIFICADO			
Sectorial	Proforma 2023	Variación % / P. Inicial	Variación % / P. Codificado
Recursos Naturales	106.552.288,9	↓ -37,62	↓ -33,89
Tesoro Nacional	14.467.967.567	↓ -20,75	↓ -33,54
Administrativo	223.975.350,6	↓ -4,69	↓ -33,01
Desarrollo Urbano y Vivienda	60.111.132,8	↓ -18,96	↓ -21,36
Comercio Exterior, Industrialización, Pesca y Competitividad	54.993.610,5	9,75	↓ -15,64
Comunicaciones	483.816.687	19,76	↓ -11,42
Jurisdiccional	539.630.711,4	↓ -3,81	↓ -2,97
Transparencia y Control Social	209.269.678,3	1,46	↓ -2,8
Asuntos Internos	1.904.605.956	0,3	↓ -1,84
Legislativo	52.611.434,8	↓ -2,17	↓ -0,88
Asuntos del Exterior	89.208.989,6	↓ -0,52	↓ -0,14
Defensa Nacional	1.666.327.155	5,4	0,7
Ambiente	174.232.199,9	↓ -3,22	0,78
Bienestar Social	1.686.657.068	2,29	1,9
Turismo	15.964.652	6,73	5,31
Agropecuario	188.640.025,9	21,92	8,14
Educación	5.583.467.751	14,86	10,86
Salud	3.601.077.107	13,87	11,81
Finanzas	220.239.862,3	18,8	13,79
Electoral	92.941.111,6	153,14	19,47
Trabajo	80.575.255,2	6,98	41,77

Fuente: Ministerio de Economía y Finanzas

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Wolfgang Guggemos

A red circular graphic with a gradient, appearing as a semi-circle or a partial circle, located to the right of the author's name.

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